

DepEd-Schools Division of Dapitan City 2023 Indicative Annual Procurement Plan for Non-CSE

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
CID-01	Heavy duty hinges double barrel	OSDS	No	Small Value Procurement	April 3, 2023	April 12, 2023	April 13, 2023	April 14, 2023	MOOE-Fund	1,780.80	1,780.80	Repair and Maintenance
CID-02	Tissue holder, heavy duty made of steel	OSDS	No	Small Value Procurement	3-Jul-23	July 12, 2023	13-Jul-23	April 14, 2023	MOOE-Fund	1,300.00	1,300.00	Repair and Maintenance
CID-03	Ladle (kabo), plastic big (any color)	OSDS	No	Small Value Procurement	April 3, 2023	April 12, 2023	April 13, 2023	April 14, 2023	MOOE-Fund	168.00	168.00	Repair and Maintenance
CID-04	Bucket (Balde) (color black), Medium	OSDS	No	Small Value Procurement	April 3, 2023	April 12, 2023	April 13, 2023	April 14, 2023	MOOE-Fund	1,960.00	1,960.00	Repair and Maintenance
CID-05	Silicone drain flush valve seal washer anti-leakage toilet accessory	OSDS	No	Small Value Procurement	April 3, 2023	April 12, 2023	April 13, 2023	April 14, 2023	MOOE-Fund	220	220	Repair and Maintenance
CID-06	Flashlight rechargeable, with charger	OSDS	No	Small Value Procurement	3-Jul-23	July 12, 2023	13-Jul-23	14-Jul-23	MOOE-Fund	308	308	Repair and Maintenance
CID-07	Emergency Light, heavy duty, rechargeable	OSDS	No	Small Value Procurement	3-Jul-23	July 12, 2023	13-Jul-23	14-Jul-23	MOOE-Fund	3,800.00	3,800.00	Repair and Maintenance
CID-08	Fluorescent tube, with ballast, 40 watts	OSDS	No	Small Value Procurement	2-Jan-23	12-Jan-23	13-Jan-23	16-Jan-23	MOOE-Fund	2,550.00	2,550.00	Repair and Maintenance
CID-09	Bulb	OSDS	No	Small Value Procurement	2-Jan-23	12-Jan-23	13-Jan-23	16-Jan-23	MOOE-Fund	1450	1450	Repair and Maintenance
CID-10	Electrical tools	OSDS	No	Small Value Procurement	2-Jan-23	12-Jan-23	13-Jan-23	16-Jan-23	MOOE-Fund	1800	1800	Repair and Maintenance
CID-11	Tubeless tire # 195 R15C	OSDS	No	Small Value Procurement	April 3, 2023	April 12, 2023	April 13, 2023	April 14, 2023	MOOE-Fund	48000	48000	Repair and Maintenance
CID-12	Engine Oil (Fully Synthetic)	OSDS	No	Small Value Procurement	2-Jan-23	12-Jan-23	13-Jan-23	16-Jan-23	MOOE-Fund	3524.4	3524.4	Repair and Maintenance
CID-13	Oil Filter for Toyota Hi Ace Van (#C-102)	OSDS	No	Small Value Procurement	2-Jan-23	12-Jan-23	13-Jan-23	16-Jan-23	MOOE-Fund	770	770	Repair and Maintenance
CID-14	Tire black	OSDS	No	Small Value Procurement	2-Jan-23	12-Jan-23	13-Jan-23	16-Jan-23	MOOE-Fund	290	290	Repair and Maintenance
CID-15	Plas Chamolis	OSDS	No	Small Value Procurement	2-Jan-23	12-Jan-23	13-Jan-23	16-Jan-23	MOOE-Fund	470	470	Repair and Maintenance
CID-16	Washer Fluid for wiper	OSDS	No	Small Value Procurement	2-Jan-23	12-Jan-23	13-Jan-23	16-Jan-23	MOOE-Fund	260	260	Repair and Maintenance
CID-17	Radiator Coolant	OSDS	No	Small Value Procurement	2-Jan-23	12-Jan-23	13-Jan-23	16-Jan-23	MOOE-Fund	880	880	Repair and Maintenance
CID-18	VS 1 Protector	OSDS	No	Small Value Procurement	2-Jan-23	12-Jan-23	13-Jan-23	16-Jan-23	MOOE-Fund	345	345	Repair and Maintenance
CID-19	Battery for Van	OSDS	No	Small Value Procurement	April 3, 2023	April 12, 2023	April 13, 2023	April 14, 2023	MOOE-Fund	12000	12000	Repair and Maintenance