



Republic of the Philippines
Department of Education
REGION IX, ZAMBOANGA PENINSULA
SCHOOLS DIVISION OF DAPITAN CITY

Office of the Schools Division
Superintendent

12 April 2023

DIVISION MEMORANDUM

No. 163, s. 2023

**CONDUCT OF THE FIRST QUARTER (JANUARY-MARCH 2023) SCHOOL PROGRAM
IMPLEMENTATION REVIEW (S-PIR)**

TO: Assistant Schools Division Superintendent
Chief Education Supervisors (SGOD& CID)
Public Schools District Supervisors
Elementary and Secondary School Heads
This Division

1. To evaluate the implementation of the Programs, Projects and Activities (PPAs) of the schools for the period covering January 2023 to March 2023, all schools shall conduct the **First Quarter (January-March 2023) School Program Implementation Review (S-PIR)** preferably in the afternoon of **April 21, 2023, Friday**.
2. The activity shall be facilitated by the School Head and shall be attended by all teaching and non-teaching personnel.
3. School Heads and program owners are advised to review the implementation of their PPAs based on the 2023 Annual Implementation Plan (AIP).
4. The template of the PIR can be accessed through a folder (CY 2023 SPIR Template) in the designated Google Drive link for SBM Materials.
5. School Heads are requested to upload the accomplished PIR Template on or before Thursday, April 20, 2023, through a folder (CY 2023 S-PIR Report) in the designated Google Drive link for SBM Materials that will serve as guide of the process observers.
6. The Education Program Supervisors, Public Schools District Supervisors, Principal In-Charge of the District and SGOD Personnel are requested to monitor the conduct of the activity.
7. For immediate and widest dissemination.

DANNY B. CORDOVA, EdD, CESO V
Assistant Schools Division Superintendent
OIC, Office of the Schools Division Superintendent



Sunset Boulevard, Dawo, Dapitan City
(065) 917-5113
www.depeddapitancity.net

dapitancity@deped.gov.ph
fb.com/DepEdDapitanCity




Department of Education
Division of Dapitan City

RELEASED

NO 163 DATE APR 13 2023
TIME 10:50 BY Qm



MATATAG



Barcelona Central School

PROGRAM IMPLEMENTATION REVIEW

(1st Quarter - January to March 2023)


SCHOOLS DIVISION OF DAPITAN CITY




Introduction

SCHOOLS DIVISION OF DAPITAN CITY



MATATAG





STATUS OF ONGOING PPAs

PROGRAM IMPLEMENTATION REVIEW

(1st Quarter - January to March 2023)



SCHOOLS DIVISION OF DAPITAN CITY

Status of Implementation of the Programs, Projects and Activities (PPAs) for the 1st Quarter (January-March 2023)

Programs/Projects/Activities (PPAs) <i>(Based on the SIP/AIP)</i>	Indicators	Target	Implementation Schedule	Quantity of Success		Status (Please check)		Remarks
				Actual Count	Percentage of Accomplishment <i>(Actual Count / Target) x 100%</i>	Achieved	Not Achieved	
Single-Only Project Nine-Eskwela	No. of SMART TVs purchased	1 per quarter	January 2023	1/1	100%	✓		Donated by the Alumni Association
BAR (Boost Action Research)	No. of researches conducted	1 per quarter	January to March 2023	2/1	200%	✓		
Project PEDRO (Program for Effective Delivery of reading Opportunity)	No. of learners who belong to frustration level moved to instructional level	30 learners	January to June 2023	10	33.33%	✓		Ongoing project implementation



SCHOOLS DIVISION OF DAPITAN CITY

Status of Implementation of the Programs, Projects and Activities (PPAs) for the 1st Quarter (January-March 2023)

Programs/Projects/Activities (PPAs) <i>(Based on the SIP/AIP)</i>	Indicators	Target	Implementation Schedule	Quantity of Success		Status (Please check)		Remarks
				Actual Count	Percentage of Accomplishment <i>(Actual Count / Target) x 100%</i>	Achieved	Not Achieved	

SCHOOLS DIVISION OF DAPITAN CITY

Status of Implementation of the Programs, Projects and Activities (PPAs) for the 1st Quarter (January-March 2023)

Programs/Projects/Activities (PPAs) <i>(Based on the SIP/AIP)</i>	Indicators	Target	Implementation Schedule	Quantity of Success		Status (Please check)		Remarks
				Actual Count	Percentage of Accomplishment <i>(Actual Count / Target) x 100%</i>	Achieved	Not Achieved	

SCHOOLS DIVISION OF DAPITAN CITY

Status of Implementation of the Programs, Projects and Activities (PPAs) for the 1st Quarter (January-March 2023)

Programs/Projects/Activities (PPAs) (Based on the SIP/IMP)	Indicators	Target	Implementation Schedule	Quantity of Success		Status (Pass-check)		Remarks
				Actual Count	Percentage of Accomplishment (Actual Count ÷ Target)	Achieved	Not Achieved	

**STATUS OF MOOE ALLOCATION & UTILIZATION
(January to March 2023)**

Months	Amount Released	Amount Disbursed	Utilization Rate	Remarks
January 2023				
February 2023				
March 2023				
TOTAL				

PERFORMANCE INDICATORS
(1st Quarter - January to March 2023)

SCHOOLS DIVISION OF DAPITAN CITY

**ACCESS
Elementary (K-G6)**

Performance Indicators	SY 2020-2021	SY 2021-2022	SY 2022-2023
Enrollment	BOSY		
Learner-Teacher Ratio	BOSY		
Learner-Classroom Ratio	BOSY		
Learner-Seat Ratio	BOSY		

**EFFICIENCY
Elementary (K-G6)**

Performance Indicators	SY 2020-2021	SY 2021-2022	SY 2022-2023
Repetition Rate	BOSY		
Simple Dropout Rate	EOSY		-
Failure Rate	EOSY		-
Promotion Rate	EOSY		-
Graduation Rate	EOSY		-

**QUALITY
Elementary (K-G6)**

Performance Indicator	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Achievement Rate (Over-all MPS)			-	-

ACCESS		DepED		
Junior HS (G7-G10)				
Performance Indicators		SY 2020-2021	SY 2021-2022	SY 2022-2023
Enrollment	BOSY			
Learner-Teacher Ratio	BOSY			
Learner-Classroom Ratio	BOSY			
Learner-Seat Ratio	BOSY			

EFFICIENCY		DepED		
Junior HS (G7-G10)				
Performance Indicators		SY 2020-2021	SY 2021-2022	SY 2022-2023
Repetition Rate	BOSY			
Simple Dropout Rate	EOSY			-
Failure Rate	EOSY			-
Promotion Rate	EOSY			-
Graduation Rate	EOSY			-

QUALITY		DepED		
Junior HS (G7-G10)				
Performance Indicator 1st Quarter		SY 2022-2023 2nd Quarter	3rd Quarter	4th Quarter
Achievement Rate (Over-all MPS)			-	-

ACCESS		DepED		
Senior HS (G11-G12)				
Performance Indicators		SY 2020-2021	SY 2021-2022	SY 2022-2023
Enrollment	BOSY			
Learner-Teacher Ratio	BOSY			
Learner-Classroom Ratio	BOSY			
Learner-Seat Ratio	BOSY			

EFFICIENCY		DepED		
Senior HS (G11-G12)				
Performance Indicators		SY 2020-2021	SY 2021-2022	SY 2022-2023
Repetition Rate	BOSY			
Simple Dropout Rate	EOSY			-
Failure Rate	EOSY			-
Promotion Rate	EOSY			-
Graduation Rate	EOSY			-

QUALITY		DepED		
Senior HS (G11-G12)				
Performance Indicator 1st Quarter		SY 2022-2023 2nd Quarter	3rd Quarter	4th Quarter
Achievement Rate (Over-all MPS)			-	-

WinS 3-Star Approach Rating

School Year	SY 2019-2021	SY 2020-2021	SY 2021-2022
Rating			

LEARNER SUPPORT PROGRAMS
(1st Quarter - January to March 2023)

SCHOOLS DIVISION OF DAPITAN CITY

Learner Support Programs

School Based Feeding Program
(January-March 2023)

No. of Beneficiaries	No. of Feeding Days	Remarks

Learner Support Programs

Remedial Classes
(January-March 2023)

No. of Learners who Needed Remediation <i>(Frustration Level including Non-Readers)</i>	No. of Learners who had Undergone Remediation	Remediation Scheme/Strategy <i>(Pull-out, individualized, groupings, pair, time slot (classhours))</i>	No. of Learners who Progressed to the Next Level	No. of Teachers Involved

Learner Support Programs

Psychological Support / Mental Health Activities
(January-March 2023)

Activities Conducted	Date	No. of Learners Involved	No. of Teachers Involved

Learner Support Programs

GAD Related Activities Conducted for Learners
(January-March 2023)

No. of GAD Related Activities Conducted for Learners (January-December 2022)	No. of Learners who Attended the Activities		
	Male	Female	Total

MATATAG




SCHOOL FACILITIES MANAGEMENT

(January to March 2023)

SCHOOLS DIVISION OF DAPITAN CITY


MATATAG



Accomplishment Report on School Facilities Management

Facilities	Nature of Improvement (Repair, Construction, Fabrication, Reputing, etc.)	Amount of Supplies and Materials Used	Labor Cost	Total Amount (Materials Cost + Labor Cost)	Remarks
Roof/ Outlets					
Ceiling					
Walls					
Chalkboards					
Chairs/ Desks/ Tables					
Water Facilities					
Drainage System					
Signages					
School Garden					
Lighting					
Windows					
Doors					
Comfort Rooms					
School Ground					
School Canteen					
School Fence					
Gate/s					
Laboratory					
Others					

MATATAG




RESOURCES GENERATED

(January to March 2023)

SCHOOLS DIVISION OF DAPITAN CITY


MATATAG



Resources Generated (January-March 2023)

Contribution Type	Number of Persons	Actual Amount/ Value of Contribution	Number of Beneficiary Learners
Advocacy/Policy Support			
Appliances/Equipment			
Activity Materials			
Disaster Prevention and Emergency Kits			
Disinfection and Cleaning Supplies and Equipment			
Educational Field Trip and Similar Activities			
Financial Literacy			
Financial Support			
Furniture			
ICT Equipment and Technology			
Infrastructure			
Learnex School Supplies/Uniforms			
Learning Modules on Health and Wellness of Personnel			
Mental Health And Psychosocial Support Services			
Others			
Printed and Electronic Learning Materials			
Technical Assistance			
Transportation Support			
Use of Facilities			
Volunteer Hours			
Work Incentives			
TOTAL			

MATATAG




HUMAN RESOURCE DEVELOPMENT

(January to March 2023)

SCHOOLS DIVISION OF DAPITAN CITY

MATATAG



Teachers' Trainings

Teachers' Trainings

Enumerate training needs vs actual trainings conducted under different PPAs

2022 SCHOOL-BASED TRAINING/WORKSHOPS												
TITLE OF SCHOOL-BASED TRAINING/WORKSHOP	DATE	TITLE, NAME OF PARTICIPANTS										
		1	2	3	4	5	6	7	8	9	10	

